



The Corporation of the Municipality of Brighton

Asset Management Plan, December 2013

Schedule 'A'

The Asset Management Plan was approved by Council on December 2, 2013. Priority projects were included, as follows:

Priority Renewal/Rehab Activities

Corridor	Project	Estimated Investment Required (2013 CAD)	Status
Old Wooler Road from Lord Road to Dalmas Road	Resurfacing and rehabilitation	\$670,000	Complete
Richmond Street from Cemetery Road to Dead End	Resurfacing and rehabilitation	\$488,000	
Telephone Road from east boundary to Waite`s Road	Resurfacing and rehabilitation	\$1,828,000	Changed to surface treatment and complete

Priority Replacement Activities

Corridor	Project	Estimated Investment Required (2013 CAD)	Status
Young St from Main Street north to town limits	Underground Infrastructure, Pavement Quality	\$3,000,000*	Complete
Terry Fox Drive from Elizabeth Street to Dundas Street	Storm Sewer System, failing infrastructure	\$700,000	Complete

Corridor	Project	Estimated Investment Required (2013 CAD)	Status
Industrial Lands off Sharp Road	Construction commenced in 2013	\$400,000	In Progress
Little Lake Road from Tees Lane to County Rd 30	Reconstruction including base and surface	\$93,000	Complete
Orchard Crescent, to and from Crestview Ave	Reconstruction, including road, storm and water mains	\$462,000**	Complete
Dundas Street from Young Street to Daniels Drive	Underground Infrastructure, Pavement	\$540,000***	Complete

* \$500,000 included each for water and sewer

** \$160,000 included for water

*** \$180,000 included for water

Priority Expansion Activities

Corridor	Project	Estimated Investment Required (2013 CAD)	Status
35 Alice Street to accommodate expanded library	Significant addition and building renovations	\$5,250,000	Project Changes to Renovation

On September 18, 2017, Council approved the following projects as priorities for the municipality:

September 2017 Priority Projects

Corridor	Project	Estimated Investment Required (2017 CAD)
Addison Street from Maplewood Ave to Centre Street	Road reconstruction, storm sewer, sanitary and water services and watermain	\$450,000

Corridor	Project	Estimated Investment Required (2017 CAD)
Napoleon Street from Ontario Street to Maplewood Ave	Road reconstruction, storm sewer, sanitary and water services and watermain	\$430,000
Russell Street from Ontario Street to Centre Street	Road reconstruction, storm sewer, sanitary and water services	\$665,000
Gross Street from Prince Edward Street to Perry Ave	Road reconstruction, storm sewer, sanitary and water services	\$515,000
Pinnacle Street South from Elizabeth Street to the end	Road reconstruction, storm sewer, sanitary and water services	\$650,000
Main Street from Young/George Street to the former town limits	Full Road Reconstruction and widening, infrastructure improvements and upgrading.	\$5,150,000
Upgrades to Water Pollution Control Plant	Scope of Project to be identified at the conclusion of the Class Environmental Assessment Process	\$6,000,000 - \$21,000,000